GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT 2010-2011

3 TO 5 YEAR SUSTAINABILITY STAFFING PLAN DISTRICT SERVICES

Position	Justification
Associate Vice Chancellor/Controller District Business Services MG-00054	 Directs financial & internal controls of the District, Budget Development, and the operations for District Business Services. A critical need for audit, compliance & fiscal stability of the District. Currently, services are covered by two out-of-class assignments.
Public Info/Communication Specialist Advancement & Communication CL-XXXXX	 Coordinates critical information exchange with internal and external community. Serves essential function as public information officer (PIO) for the district. Represents the District to the media and other news sources. Functions restructured from AVC duties as part of District Services reorganization. Currently, services are covered by contract services and hourly assignment.
Contract Specialist Purchasing & Contracts CL-00441	 Current reduced staff unable to adequately address increased volume of purchasing, especially contracts, bids, and bidder challenges Vacancies are impacting the department's ability to meet a basic level of operations. One of 3 current vacancies.
Account Technician District Accounting CL-XXXX	 Increased departmental workload due to growing financial aid processing from Direct Student Loans and assumption of financial reconciliation of benefits. Services have direct impact to students, employees, and vendors. Currently, services are covered by an out-of-class assignment.
Executive Director, Advancement & Communications MG-XXXX – Pending Classification	 Critical need to develop and lead a system of districtwide advancement & communications to enhance and promote district programs & additional sources of funding Provides strategic leadership for internal & external relations/communication & non-traditional funding strategies. New function was funded within District Services reorganization and is currently covered by contract services.